



Older Americans Act (OAA) Grant

Mission

The Community Services Department is dedicated to providing a multitude of services and programs for our senior population at the Southwest (SW) Focal Point Senior Center. In part, funding dollars are provided by the Older Americans Act Grant and the State of Florida Department of Elder Affairs.

Goals

TITLE IIIB - SUPPORTIVE SERVICES: To facilitate the following social services to those 60 years of age or older residing in southwest Broward County: Information, Referral, Recreation, In-home Services, Health Support, Counseling, Adult Day Care, Alzheimer's Adult Day Care for seniors, and Public Education.

TITLE IIIE - FAMILY CAREGIVERS SERVICES: To provide expanded services for Adult Day Care and Alzheimer's Day Care Programs. The expanded hours are Monday thru Friday, 7:00 AM – 6:00 PM. The expanded hours provide benefits to senior clients and caregivers.

LOCAL SERVICE PROGRAM (LSP) TRANSPORTATION: To provide safe, reliable, and efficient transportation services to seniors 60 years of age or older living in southwest Broward County.

Objectives

To account for funds received from the OAA Grant and provide a full range of social services to eligible seniors in accordance with the guidelines of the Older Americans Act and the State of Florida Department of Elder Affairs.

Major Functions and Activities

Plan and implement the following senior services:

- ~ **RECREATION** - Includes classes such as ceramics, arts and crafts, computers for seniors, bingo, card and board games, special events, and field trips.
- ~ **HEALTH SUPPORT SERVICES** - Provide health screening, counseling, assessments, speakers on a variety of health subjects, a walking club program, senior wellness and exercise classes.
- ~ **INFORMATION and REFERRAL** - Provide direct access to Community Services programs and special senior programs. This service includes case

management and referrals facilitated by the staff social worker.

~ **COUNSELING** - Services include individual, group, and/or family/caregiver counseling sessions as well as referrals and educational speakers.

~ **ADULT DAY CARE** - Provide a structured program for frail and/or Alzheimer's specific clients. Special activities, classes, and programs are planned to enhance the lives of these seniors in an effort to delay institutionalization and to provide respite care.

~ **PERSONAL CARE** - Includes assistance with eating, dressing, personal hygiene, and other activities of daily living. This service is provided through coordination with a home health agency.

~ **HOMEMAKER** - Provide specific home management duties including housekeeping, laundry, cleaning refrigerators, clothing, minor home repairs, meal planning and preparation. This service is provided through coordination with a home health agency.

~ **RESPIRE** - Provides relief or rest for a primary caregiver from the constant/continued supervision, companionship, therapeutic and/or personal care of a functionally-impaired older person for a specific period of time. This service is provided through coordination with a home health agency.

~ **TRANSPORTATION** - Provision of one-way or round-trip service within a designated area. The service area is bordered on the north by State Road 84, on the east by State Road 1 (U.S. 441), on the south by County Line Road and the west by U.S. 27. Strategically established routes ensure provision of subscription trips via a multi-load system to promote efficiency and consistency of service. Clients receive free, door-to-door, driver-assisted service. Each one-way trip accounts for a unit of service under the provision of each funding source.

~ **SCREENING AND ASSESSMENT** - Administering an assessment instrument with the purpose of gathering information to determine eligibility for programs and/or services.

Budget Highlights

Continue to receive allocated funds under the OAA Grant to provide core services to members 60 years of age or older.

The City was awarded additional funds under title OAA IIIE to provide Caregiver Training/Support to individuals within the community.



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Continue to offer support groups which meet in a confidential setting facilitated by professional staff. Support and encourage members to speak openly by communicating with other participants. As a result the members will learn new skills in helping to live with their unique issue.

Support groups are available to those 18 years of age or older and include: Visually Impaired Persons, Caregivers (English-speaking and Spanish-speaking), Personal Enrichment (Spanish-speaking) and "Coping with Life's Changes" groups in English and Spanish. Support groups allow members the opportunity to discover more productive means of coping.

Accomplishments

Thanks to the upgrade of our internal database all new members receive a membership ID card during registration to participate at the SW Focal Point Senior Center.

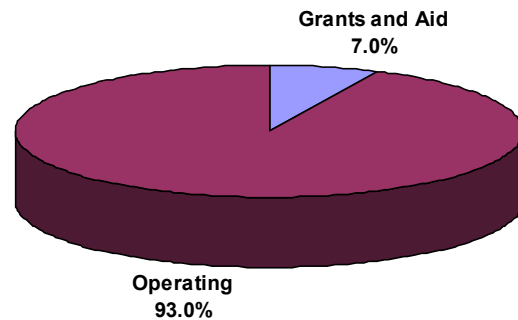
Older Americans Act (OAA) Grant Performance Measures

Indicator	2010-11		2011-12		2012-13	2013-14
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Number of clients receiving day care services	121	120	107	194	120	90
Number of senior clients registered at SW Focal Point Center	2,576	2,000	3,187	2,300	2,600	3,200
Units (1 hour) of service:						
Information	8,002	5,991	7,060	5,994	5,995	5,995
Referral	962	725	1,024	600	600	507
Public education	68	60	63	60	60	60
Personal care	4,375	4,576	4,525	4,576	4,576	4,576
Respite	390	390	390	390	390	390
Homemaker	3,176	3,380	3,089	3,176	3,176	3,176
Number of one-way client (age 60+) trips per year	33,562	30,269	35,317	30,260	29,260	28,398
Screening & Assessment	*	*	*	*	*	700
Health support-group	1,133	959	1,579	959	960	914
Adult day care	65,593	60,396	36,201	36,013	60,223	36,000
Counseling--individual	139	84	206	72	72	72
Counseling--group	143	115	151	84	84	84
Transportation (one-way client trips)	33,562	30,269	35,317	30,260	29,260	28,398
Recreation	5,968	5,596	6,074	5,596	5,596	5,326
Caregiver Training & Support - Grp.	*	*	*	*	*	155
Effectiveness						
% of service units billed	100%	100%	100%	100%	100%	100%
Efficiency						
Annual Area Agency on Aging monitoring report (compliance)	100%	100%	100%	100%	100%	100%
% of people who request and receive service	100%	100%	100%	100%	100%	100%
% of survey responses with a positive rating	100%	100%	100%	100%	100%	100%
Passengers per mile	3.3	3.0	3.6	3.5	3.4	3.4
Vehicular accidents per 100,000 miles	0.020	0.020	6.000	0.000	0.005	0.000
Road calls per passenger trip	0.180	0.100	0.001	0.000	0.040	0.000
Grant reimbursement per trip	\$7.52	\$7.90	\$6.48	\$7.53	\$7.90	\$8.14

* A new measure -- goals and actuals unavailable prior to 2013-14.

Older Americans Act (OAA) Grant - Budget Summary

Revenue Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Federal Grants	459,839	494,602	447,570	447,530
Grants from Local Units	132,008	156,093	139,151	139,151
State Grants	269,293	246,954	254,388	254,388
Other Human Services Charges	20	-	-	-
Private Gifts / Contributions	36,022	33,934	146,676	96,220
Interfund Transfers	-	57,095	289,191	428,509
Total	897,182	988,677	1,276,976	1,365,798



Expenditure Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating				
Professional Services	209	180	1,312	800
Other Contractual Services	770,097	890,506	1,010,824	1,100,561
Travel Per Diem	-	-	1,800	-
Repair and Maintenance Services	-	-	83,000	84,000
Operating Supplies	23,223	23,234	84,753	84,734
Operating Subtotal	793,529	913,920	1,181,689	1,270,095
Grants and Aid				
Aids to Government Agencies	98,490	79,910	95,287	95,703
Grants and Aid Subtotal	98,490	79,910	95,287	95,703
Total	892,019	993,830	1,276,976	1,365,798